

Saint Peter Parish, Bridgeport
Statement of Activities - Unaudited
Year Ended June 30,

	2022	2021
REVENUE, SUPPORT AND OTHER CHANGES		
Offertory Income	225,888	164,842
Religious Education Program	4,300	5,750
Votive	5,390	4,363
Mass Stipends	9,257	5,070
Gifts and Bequests	14,127	26,398
Assets Released From Restriction - Capital Projects	-	-
Assets Released From Restriction - Specific Expenses	-	-
Total Revenue, Support and Other Changes	258,962	206,423
EXPENSES		
Personnel Costs - Lay Employees	51,773	57,398
Personnel Costs - Clergy	85,071	117,008
Charitable Contributions to Organizations and Individuals	750	255
Cathedraticum Assessment	15,936	17,352
Professional Fees	2,189	4,143
Insurance	21,857	22,934
Supplies, Repairs & Maintenance and Other Services	88,654	58,607
Utilities	50,672	39,411
Religious Education Program Expenses	-	-
Total Expenses	316,902	317,109
Income (Loss) from Operations before Depreciation	(57,940)	(110,686)
Depreciation Expense	-	-
Income (Loss) from Operations Before Other Income / Expenses	(57,940)	(110,686)
OTHER INCOME / EXPENSES		
Fundraising, Net	31,948	15,670
Pre-School and Child Care Services, Net	-	-
Net Investment Income	40	55
Rental and Lease Revenue, Net	65,083	62,400
Cemetery Revenue	-	-
Gain and Loss on Sale of Assets	-	-
Interest Expense	-	-
Property Taxes	-	-
Restricted Contributions	22,372	29,053
Assets Released From Restriction - Capital Projects	-	-
Assets Released From Restriction - Specific Expenses	-	-
Net Other Income / Expenses	119,444	107,178
Change in Net Assets	61,504	(3,508)